Oklahoma State Department of Education
Financial Accounting

8/15/2024 10:58:06 PM

OCAS Maintenance of Effort Report

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2022 **10 CARTER** **I032 LONE GROVE** **ADA 1327.24**

Total Expenditures	*12,259,636.07*	
Adult Education	.00	
Community Services	.00	
Capital Outlay	121,611.25	
Non Resident Tuition	.00	
Federal Funds	1,765,758.86	
Student Activities	508,293.31	
Less Deductions	*2,395,663.42*	
Teacher Retirement	87,666.28	
Career Tech	540,889.99	
Co-Op Funds	.00	
Plus Inputs	*628,556.27*	
Current Expenditures		**10,492,528.92**

2023 **10 CARTER** **I032 LONE GROVE** **ADA 1385.41**

Total Expenditures	*13,051,102.08*	
Adult Education	.00	
Community Services	.00	
Capital Outlay	296,713.75	
Non Resident Tuition	.00	
Federal Funds	1,956,692.32	
Student Activities	625,473.38	
Less Deductions	*2,878,879.45*	
Teacher Retirement	88,466.56	
Career Tech	657,163.34	
Co-Op Funds	.00	
Plus Inputs	*745,629.90*	
Current Expenditures		**10,917,852.53**

Changes in Expenditures	**4.05 %**
Changes in PER CAP - ADA	**-0.32 %**