Oklahoma State Department of Education Financial Accounting

OCAS Maintenance of Effort Report Check Page -- ADA

2022	10 CARTER	1074 FOX	ADA 185.23
	Total Expenditures	3,004,258.79	
	Adult Education	.00	
	Community Services	.00	
	Capital Outlay	7,442.05	
	Non Resident Tuition	13,330.60	
	Federal Funds	674,158.53	
	Student Activities	138,019.42	
	Less Deductions	832,950.60	
	Teacher Retirement	13,367.61	
	Career Tech	71,265.13	
	Co-Op Funds	52,143.98	
	Plus Inputs	136,776.72	
	Current Expenditures		2,308,084.91
2023	10 CARTER	1074 FOX	ADA 166.85
	Total Expenditures	2,770,044.15	
	Adult Education	.00	
	Community Services	.00	
	Capital Outlay	12,948.00	
	Non Resident Tuition Federal Funds	21,453.41	
	Student Activities	564,616.84 121,010.41	
	Less Deductions	720,028.66	
	Teacher Retirement	11,022.35	
	Career Tech	78,639.48	
	Co-Op Funds	45,416.64	
	Plus Inputs	135,078.47	
	Current Expenditures		2,185,093.96
	Changes in Expendito	ures -5.33	%
	Changes in PER CAF	P - ADA 5.10	%