Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2022	**10 CARTER**	**I074 FOX**	**ADA**	**185.23**
	Total Expenditures	*3,004,258.79*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	7,442.05		
	Non Resident Tuition	13,330.60		
	Federal Funds	674,158.53		
	Student Activities	138,019.42		
	Less Deductions	*832,950.60*		
	Teacher Retirement	13,367.61		
	Career Tech	71,265.13		
	Co-Op Funds	52,143.98		
	Plus Inputs	*136,776.72*		
	Current Expenditures		**2,308,084.91**	
2023	**10 CARTER**	**I074 FOX**	**ADA**	**166.85**
	Total Expenditures	*2,770,044.15*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	12,948.00		
	Non Resident Tuition	21,453.41		
	Federal Funds	564,616.84		
	Student Activities	121,010.41		
	Less Deductions	*720,028.66*		
	Teacher Retirement	11,022.35		
	Career Tech	78,639.48		
	Co-Op Funds	45,416.64		
	Plus Inputs	*135,078.47*		
	Current Expenditures		**2,185,093.96**	

Changes in Expenditures	**-5.33 %**
Changes in PER CAP - ADA	**5.10 %**