Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2022	**10 CARTER**	**I077 DICKSON**	**ADA**	**1267.28**
	Total Expenditures	*13,092,009.65*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	70,095.78		
	Non Resident Tuition	.00		
	Federal Funds	2,828,528.62		
	Student Activities	597,304.85		
	Less Deductions	*3,495,929.25*		
	Teacher Retirement	57,549.42		
	Career Tech	926,547.24		
	Co-Op Funds	.00		
	Plus Inputs	*984,096.66*		
	Current Expenditures		**10,580,177.06**	
2023	**10 CARTER**	**I077 DICKSON**	**ADA**	**1248.60**
	Total Expenditures	*14,331,134.62*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	319,740.04		
	Non Resident Tuition	.00		
	Federal Funds	2,235,499.12		
	Student Activities	1,028,933.23		
	Less Deductions	*3,584,172.39*		
	Teacher Retirement	59,772.11		
	Career Tech	1,048,053.04		
	Co-Op Funds	.00		
	Plus Inputs	*1,107,825.15*		
	Current Expenditures		**11,854,787.38**	

Changes in Expenditures	**12.05 %**
Changes in PER CAP - ADA	**13.73 %**