Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2022	**11 CHEROKEE**	**C031 PEGGS**	**ADA**	**173.66**
	Total Expenditures	*2,523,939.20*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	24,408.00		
	Non Resident Tuition	.00		
	Federal Funds	589,140.47		
	Student Activities	60,813.79		
	Less Deductions	*674,362.26*		
	Teacher Retirement	7,981.45		
	Career Tech	.00		
	Co-Op Funds	74,712.26		
	Plus Inputs	*82,693.71*		
	Current Expenditures		**1,932,270.65**	
2023	**11 CHEROKEE**	**C031 PEGGS**	**ADA**	**177.93**
	Total Expenditures	*2,920,944.37*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	1,395.83		
	Non Resident Tuition	.00		
	Federal Funds	571,515.32		
	Student Activities	86,309.61		
	Less Deductions	*659,220.76*		
	Teacher Retirement	10,254.81		
	Career Tech	.00		
	Co-Op Funds	53,902.97		
	Plus Inputs	*64,157.78*		
	Current Expenditures		**2,325,881.39**	

Changes in Expenditures	**20.37 %**
Changes in PER CAP - ADA	**17.48 %**