Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2022 **11 CHEROKEE** **C034 GRAND VIEW** **ADA 453.19**

Total Expenditures	*7,524,986.50*	
Adult Education	.00	
Community Services	.00	
Capital Outlay	4,297.67	
Non Resident Tuition	.00	
Federal Funds	2,916,674.30	
Student Activities	88,871.62	
Less Deductions	*3,009,843.59*	
Teacher Retirement	32,148.98	
Career Tech	.00	
Co-Op Funds	.00	
Plus Inputs	*32,148.98*	
Current Expenditures		**4,547,291.89**

2023 **11 CHEROKEE** **C034 GRAND VIEW** **ADA 466.88**

Total Expenditures	*7,425,884.49*	
Adult Education	.00	
Community Services	.00	
Capital Outlay	584.19	
Non Resident Tuition	.00	
Federal Funds	3,167,921.05	
Student Activities	130,166.30	
Less Deductions	*3,298,671.54*	
Teacher Retirement	27,911.08	
Career Tech	.00	
Co-Op Funds	.00	
Plus Inputs	*27,911.08*	
Current Expenditures		**4,155,124.03**

Changes in Expenditures	**-8.62 %**
Changes in PER CAP - ADA	**-11.30 %**