

Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report
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2022 **11 CHEROKEE** **C034 GRAND VIEW** **ADA 453.19**

<i>Total Expenditures</i>	<i>7,524,986.50</i>	
Adult Education	.00	
Community Services	.00	
Capital Outlay	4,297.67	
Non Resident Tuition	.00	
Federal Funds	2,916,674.30	
Student Activities	88,871.62	
<i>Less Deductions</i>	<i>3,009,843.59</i>	
Teacher Retirement	32,148.98	
Career Tech	.00	
Co-Op Funds	.00	
<i>Plus Inputs</i>	<i>32,148.98</i>	

Current Expenditures **4,547,291.89**

2023 **11 CHEROKEE** **C034 GRAND VIEW** **ADA 466.88**

<i>Total Expenditures</i>	<i>7,425,884.49</i>	
Adult Education	.00	
Community Services	.00	
Capital Outlay	584.19	
Non Resident Tuition	.00	
Federal Funds	3,167,921.05	
Student Activities	130,166.30	
<i>Less Deductions</i>	<i>3,298,671.54</i>	
Teacher Retirement	27,911.08	
Career Tech	.00	
Co-Op Funds	.00	
<i>Plus Inputs</i>	<i>27,911.08</i>	

Current Expenditures **4,155,124.03**

Changes in Expenditures **-8.62 %**

Changes in PER CAP -
ADA **-11.30 %**