

Oklahoma State Department of Education
Financial Accounting

7/19/2024 1:11:36 AM

OCAS Maintenance of Effort Report
Check Page -- ADA

2022 11 CHEROKEE C044 BRIGGS ADA 391.01

<i>Total Expenditures</i>	4,371,765.72
Adult Education	.00
Community Services	.00
Capital Outlay	105,990.00
Non Resident Tuition	.00
Federal Funds	1,007,059.28
Student Activities	81,207.78
<i>Less Deductions</i>	<i>1,194,257.06</i>
Teacher Retirement	33,918.73
Career Tech	.00
Co-Op Funds	.00
<i>Plus Inputs</i>	<i>33,918.73</i>

Current Expenditures **3,211,427.39**

2023 11 CHEROKEE C044 BRIGGS ADA 380.16

<i>Total Expenditures</i>	4,511,867.61
Adult Education	.00
Community Services	.00
Capital Outlay	112,117.60
Non Resident Tuition	.00
Federal Funds	1,005,878.18
Student Activities	88,690.78
<i>Less Deductions</i>	<i>1,206,686.56</i>
Teacher Retirement	30,623.93
Career Tech	.00
Co-Op Funds	.00
<i>Plus Inputs</i>	<i>30,623.93</i>

Current Expenditures **3,335,804.98**

Changes in Expenditures **3.87 %**

Changes in PER CAP - ADA **6.83 %**