Oklahoma State Department of Education
Financial Accounting

8/3/2024 5:57:25 AM

OCAS Maintenance of Effort Report

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2022 **11 CHEROKEE** **C066 TENKILLER** **ADA 199.53**

Total Expenditures	*3,632,260.60*	
Adult Education	.00	
Community Services	.00	
Capital Outlay	135,192.18	
Non Resident Tuition	.00	
Federal Funds	1,254,977.00	
Student Activities	66,826.54	
Less Deductions	*1,456,995.72*	
Teacher Retirement	19,152.91	
Career Tech	.00	
Co-Op Funds	.00	
Plus Inputs	*19,152.91*	
Current Expenditures		**2,194,417.79**

2023 **11 CHEROKEE** **C066 TENKILLER** **ADA 190.63**

Total Expenditures	*3,155,871.05*	
Adult Education	.00	
Community Services	.00	
Capital Outlay	110,859.17	
Non Resident Tuition	.00	
Federal Funds	887,915.22	
Student Activities	72,822.07	
Less Deductions	*1,071,596.46*	
Teacher Retirement	18,656.11	
Career Tech	.00	
Co-Op Funds	.00	
Plus Inputs	*18,656.11*	
Current Expenditures		**2,102,930.70**

Changes in Expenditures	**-4.17 %**
Changes in PER CAP - ADA	**0.31 %**