Oklahoma State Department of Education
Financial Accounting

8/8/2024 12:47:32 PM

OCAS Maintenance of Effort Report

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2022	**11 CHEROKEE**	**I006 KEYS**	**ADA**	**713.45**
	Total Expenditures	*8,124,180.87*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	2,203.25		
	Non Resident Tuition	.00		
	Federal Funds	2,144,117.41		
	Student Activities	280,516.24		
	Less Deductions	*2,426,836.90*		
	Teacher Retirement	40,504.23		
	Career Tech	319,465.43		
	Co-Op Funds	.00		
	Plus Inputs	*359,969.66*		
	Current Expenditures		**6,057,313.63**	
2023	**11 CHEROKEE**	**I006 KEYS**	**ADA**	**700.86**
	Total Expenditures	*7,856,547.55*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	25,766.64		
	Non Resident Tuition	.00		
	Federal Funds	1,052,438.09		
	Student Activities	351,715.48		
	Less Deductions	*1,429,920.21*		
	Teacher Retirement	39,678.36		
	Career Tech	491,543.80		
	Co-Op Funds	114.50		
	Plus Inputs	*531,336.66*		
	Current Expenditures		**6,957,964.00**	

Changes in Expenditures	**14.87 %**
Changes in PER CAP - ADA	**16.93 %**