Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2022	**12 CHOCTAW**	**I001 BOSWELL**	**ADA**	**285.68**
	Total Expenditures	*3,549,095.33*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	2,859.97		
	Non Resident Tuition	32,550.00		
	Federal Funds	827,410.97		
	Student Activities	218,451.09		
	Less Deductions	*1,081,272.03*		
	Teacher Retirement	18,473.73		
	Career Tech	24,940.12		
	Co-Op Funds	.00		
	Plus Inputs	*43,413.85*		
	Current Expenditures		**2,511,237.15**	
2023	**12 CHOCTAW**	**I001 BOSWELL**	**ADA**	**293.22**
	Total Expenditures	*3,771,933.92*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	97.32		
	Non Resident Tuition	20,420.00		
	Federal Funds	831,147.21		
	Student Activities	244,222.65		
	Less Deductions	*1,095,887.18*		
	Teacher Retirement	18,724.49		
	Career Tech	34,162.00		
	Co-Op Funds	.00		
	Plus Inputs	*52,886.49*		
	Current Expenditures		**2,728,933.23**	

Changes in Expenditures	**8.67 %**
Changes in PER CAP - ADA	**5.87 %**