

Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2022 12 CHOCTAW I004 SOPER ADA 331.79

Total Expenditures 3,947,474.97

Adult Education .00

Community Services .00

Capital Outlay 26,849.91

Non Resident Tuition 7,127.09

Federal Funds 926,970.88

Student Activities 215,399.06

Less Deductions 1,176,346.94

Teacher Retirement 21,134.13

Career Tech 96,990.85

Co-Op Funds .00

Plus Inputs 118,124.98

Current Expenditures 2,889,253.01

2023 12 CHOCTAW I004 SOPER ADA 311.36

Total Expenditures 3,990,441.66

Adult Education .00

Community Services .00

Capital Outlay 45,992.08

Non Resident Tuition 7,322.28

Federal Funds 700,777.28

Student Activities 271,985.06

Less Deductions 1,026,076.70

Teacher Retirement 22,063.83

Career Tech 139,417.88

Co-Op Funds .00

Plus Inputs 161,481.71

Current Expenditures 3,125,846.67

Changes in Expenditures 8.19 %

Changes in PER CAP - ADA 15.28 %