

Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

Check Page -- ADA

2022	12 CHOCTAW	I039 HUGO	ADA 1097.60
	<i>Total Expenditures</i>	13,431,224.89	
	Adult Education	.00	
	Community Services	.00	
	Capital Outlay	8,723.33	
	Non Resident Tuition	.00	
	Federal Funds	3,166,324.13	
	Student Activities	353,263.61	
	<i>Less Deductions</i>	3,528,311.07	
	Teacher Retirement	59,914.96	
	Career Tech	261,977.67	
	Co-Op Funds	151,983.28	
	<i>Plus Inputs</i>	473,875.91	
	Current Expenditures		10,376,789.73

2023	12 CHOCTAW	I039 HUGO	ADA 1128.61
	<i>Total Expenditures</i>	12,606,658.85	
	Adult Education	.00	
	Community Services	.00	
	Capital Outlay	.00	
	Non Resident Tuition	.00	
	Federal Funds	2,438,174.02	
	Student Activities	331,773.08	
	<i>Less Deductions</i>	2,769,947.10	
	Teacher Retirement	53,057.06	
	Career Tech	330,822.79	
	Co-Op Funds	.00	
	<i>Plus Inputs</i>	383,879.85	
	Current Expenditures		10,220,591.60

Changes in Expenditures **-1.51 %**

Changes in PER CAP - ADA **-4.22 %**