

Oklahoma State Department of Education  
 Financial Accounting

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OCAS Maintenance of Effort Report

Check Page -- ADA

**2022 13 CIMARRON I002 BOISE CITY ADA 288.74**

*Total Expenditures* 4,282,487.67

Adult Education .00

Community Services .00

Capital Outlay 117,017.51

Non Resident Tuition .00

Federal Funds 738,546.07

Student Activities 180,992.07

*Less Deductions* 1,036,555.65

Teacher Retirement 15,302.39

Career Tech .00

Co-Op Funds .00

*Plus Inputs* 15,302.39

Current Expenditures **3,261,234.41**

**2023 13 CIMARRON I002 BOISE CITY ADA 269.85**

*Total Expenditures* 5,015,478.23

Adult Education .00

Community Services .00

Capital Outlay 405,278.28

Non Resident Tuition .00

Federal Funds 555,445.88

Student Activities 204,429.29

*Less Deductions* 1,165,153.45

Teacher Retirement 15,787.61

Career Tech .00

Co-Op Funds .00

*Plus Inputs* 15,787.61

Current Expenditures **3,866,112.39**

Changes in Expenditures **18.55 %**

Changes in PER CAP - ADA **26.85 %**