Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2022	**13 CIMARRON**	**I010 FELT**	**ADA**	**72.05**
	Total Expenditures	*1,314,972.15*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	8,755.68		
	Non Resident Tuition	.00		
	Federal Funds	166,284.64		
	Student Activities	45,341.81		
	Less Deductions	*220,382.13*		
	Teacher Retirement	7,761.96		
	Career Tech	.00		
	Co-Op Funds	.00		
	Plus Inputs	*7,761.96*		
	Current Expenditures		**1,102,351.98**	
2023	**13 CIMARRON**	**I010 FELT**	**ADA**	**80.84**
	Total Expenditures	*1,260,281.15*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	2,415.22		
	Non Resident Tuition	.00		
	Federal Funds	159,915.57		
	Student Activities	44,647.60		
	Less Deductions	*206,978.39*		
	Teacher Retirement	7,778.56		
	Career Tech	.00		
	Co-Op Funds	.00		
	Plus Inputs	*7,778.56*		
	Current Expenditures		**1,061,081.32**	

Changes in Expenditures	**-3.74 %**
Changes in PER CAP - ADA	**-14.21 %**