Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

Check Page -- ADA

2022	**14 CLEVELAND**	**I002 MOORE**	**ADA**	**22898.69**
	Total Expenditures	*220,252,745.17*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	1,856,215.18		
	Non Resident Tuition	.00		
	Federal Funds	21,951,013.99		
	Student Activities	3,996,391.90		
	Less Deductions	*27,803,621.07*		
	Teacher Retirement	1,137,872.59		
	Career Tech	12,609,893.52		
	Co-Op Funds	.00		
	Plus Inputs	*13,747,766.11*		
	Current Expenditures		**206,196,890.21**	
2023	**14 CLEVELAND**	**I002 MOORE**	**ADA**	**22797.50**
	Total Expenditures	*227,052,044.33*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	1,884,429.32		
	Non Resident Tuition	.00		
	Federal Funds	23,397,893.83		
	Student Activities	4,518,190.22		
	Less Deductions	*29,800,513.37*		
	Teacher Retirement	1,132,283.36		
	Career Tech	11,293,722.93		
	Co-Op Funds	.00		
	Plus Inputs	*12,426,006.29*		
	Current Expenditures		**209,677,537.25**	

Changes in Expenditures	**1.69 %**
Changes in PER CAP - ADA	**2.14 %**