Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2022	**14 CLEVELAND**	**I040 NOBLE**	**ADA**	**2737.22**
	Total Expenditures	*28,956,452.80*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	1,288,233.75		
	Non Resident Tuition	.00		
	Federal Funds	6,134,247.38		
	Student Activities	872,354.29		
	Less Deductions	*8,294,835.42*		
	Teacher Retirement	155,115.99		
	Career Tech	663,481.96		
	Co-Op Funds	.00		
	Plus Inputs	*818,597.95*		
	Current Expenditures		**21,480,215.33**	
2023	**14 CLEVELAND**	**I040 NOBLE**	**ADA**	**2751.50**
	Total Expenditures	*31,738,509.69*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	850,405.80		
	Non Resident Tuition	.00		
	Federal Funds	5,938,661.67		
	Student Activities	1,015,792.00		
	Less Deductions	*7,804,859.47*		
	Teacher Retirement	158,341.49		
	Career Tech	709,015.00		
	Co-Op Funds	.00		
	Plus Inputs	*867,356.49*		
	Current Expenditures		**24,801,006.71**	

Changes in Expenditures	**15.46 %**
Changes in PER CAP - ADA	**14.86 %**