Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2022	**14 CLEVELAND**	**I070 LITTLE AXE**	**ADA**	**1095.13**
	Total Expenditures	*12,409,428.02*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	149,089.25		
	Non Resident Tuition	.00		
	Federal Funds	2,864,139.69		
	Student Activities	427,052.23		
	Less Deductions	*3,440,281.17*		
	Teacher Retirement	57,699.88		
	Career Tech	490,285.11		
	Co-Op Funds	.00		
	Plus Inputs	*547,984.99*		
	Current Expenditures		**9,517,131.84**	
2023	**14 CLEVELAND**	**I070 LITTLE AXE**	**ADA**	**1084.78**
	Total Expenditures	*13,692,493.37*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	40,016.20		
	Non Resident Tuition	.00		
	Federal Funds	3,028,340.76		
	Student Activities	472,940.59		
	Less Deductions	*3,541,297.55*		
	Teacher Retirement	57,140.36		
	Career Tech	407,043.48		
	Co-Op Funds	.00		
	Plus Inputs	*464,183.84*		
	Current Expenditures		**10,615,379.66**	

Changes in Expenditures	**11.54 %**
Changes in PER CAP - ADA	**12.60 %**