Oklahoma State Department of Education
Financial Accounting

8/8/2024 9:05:19 PM

OCAS Maintenance of Effort Report

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2022 **15 COAL** **C004 COTTONWOOD** **ADA 133.84**

Total Expenditures	*2,565,506.06*	
Adult Education	.00	
Community Services	.00	
Capital Outlay	16,620.54	
Non Resident Tuition	.00	
Federal Funds	730,659.74	
Student Activities	55,353.28	
Less Deductions	*802,633.56*	
Teacher Retirement	11,010.68	
Career Tech	.00	
Co-Op Funds	.00	
Plus Inputs	*11,010.68*	
Current Expenditures		**1,773,883.18**

2023 **15 COAL** **C004 COTTONWOOD** **ADA 131.25**

Total Expenditures	*2,722,096.15*	
Adult Education	.00	
Community Services	.00	
Capital Outlay	11,620.44	
Non Resident Tuition	.00	
Federal Funds	838,310.86	
Student Activities	51,940.93	
Less Deductions	*901,872.23*	
Teacher Retirement	11,070.74	
Career Tech	.00	
Co-Op Funds	.00	
Plus Inputs	*11,070.74*	
Current Expenditures		**1,831,294.66**

Changes in Expenditures	**3.24 %**
Changes in PER CAP - ADA	**5.27 %**