Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2022	**15 COAL**	**I001 COALGATE**	**ADA**	**624.79**
	Total Expenditures	*9,045,789.64*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	93,641.07		
	Non Resident Tuition	.00		
	Federal Funds	1,516,228.66		
	Student Activities	252,012.43		
	Less Deductions	*1,861,882.16*		
	Teacher Retirement	52,976.11		
	Career Tech	342,931.35		
	Co-Op Funds	47,994.72		
	Plus Inputs	*443,902.18*		
	Current Expenditures		**7,627,809.66**	
2023	**15 COAL**	**I001 COALGATE**	**ADA**	**654.99**
	Total Expenditures	*10,625,151.80*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	41,110.18		
	Non Resident Tuition	.00		
	Federal Funds	1,970,152.14		
	Student Activities	271,723.18		
	Less Deductions	*2,282,985.50*		
	Teacher Retirement	53,849.06		
	Career Tech	314,208.12		
	Co-Op Funds	.00		
	Plus Inputs	*368,057.18*		
	Current Expenditures		**8,710,223.48**	

Changes in Expenditures	**14.19 %**
Changes in PER CAP - ADA	**8.93 %**