Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2022 **16 COMANCHE** **C048 FLOWER MOUND** **ADA 328.49**

Total Expenditures	*2,759,446.10*	
Adult Education	.00	
Community Services	.00	
Capital Outlay	.00	
Non Resident Tuition	.00	
Federal Funds	570,650.06	
Student Activities	17,257.38	
Less Deductions	*587,907.44*	
Teacher Retirement	15,275.93	
Career Tech	.00	
Co-Op Funds	.00	
Plus Inputs	*15,275.93*	
Current Expenditures		**2,186,814.59**

2023 **16 COMANCHE** **C048 FLOWER MOUND** **ADA 328.84**

Total Expenditures	*2,902,732.96*	
Adult Education	.00	
Community Services	.00	
Capital Outlay	.00	
Non Resident Tuition	.00	
Federal Funds	464,001.48	
Student Activities	19,405.58	
Less Deductions	*483,407.06*	
Teacher Retirement	14,851.05	
Career Tech	.00	
Co-Op Funds	.00	
Plus Inputs	*14,851.05*	
Current Expenditures		**2,434,176.95**

Changes in Expenditures	**11.31 %**
Changes in PER CAP - ADA	**11.19 %**