Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2022	**16 COMANCHE**	**I001 CACHE**	**ADA**	**1954.90**
	Total Expenditures	*24,059,492.02*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	319,487.48		
	Non Resident Tuition	2,534.90		
	Federal Funds	4,846,374.46		
	Student Activities	713,512.19		
	Less Deductions	*5,881,909.03*		
	Teacher Retirement	105,855.44		
	Career Tech	724,575.66		
	Co-Op Funds	50,371.20		
	Plus Inputs	*880,802.30*		
	Current Expenditures		**19,058,385.29**	
2023	**16 COMANCHE**	**I001 CACHE**	**ADA**	**1962.88**
	Total Expenditures	*23,817,654.42*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	701,412.56		
	Non Resident Tuition	10,915.60		
	Federal Funds	4,104,589.76		
	Student Activities	1,072,660.72		
	Less Deductions	*5,889,578.64*		
	Teacher Retirement	108,255.13		
	Career Tech	1,159,106.87		
	Co-Op Funds	32,557.49		
	Plus Inputs	*1,299,919.49*		
	Current Expenditures		**19,227,995.27**	

Changes in Expenditures	**0.89 %**
Changes in PER CAP - ADA	**0.47 %**