**Oklahoma State Department of Education**
**Financial Accounting**

1/22/2025 4:47:56 AM

**OCAS Maintenance of Effort Report**

**Check Page -- ADA**

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|---|---|---|---|---|
| **2022** | **16 COMANCHE** | **I004 GERONIMO** | **ADA** | **324.25** |
| | *Total Expenditures* | *3,564,726.82* | | |
| | Adult Education | .00 | | |
| | Community Services | .00 | | |
| | Capital Outlay | 54,510.25 | | |
| | Non Resident Tuition | .00 | | |
| | Federal Funds | 803,387.94 | | |
| | Student Activities | 190,715.02 | | |
| | *Less Deductions* | *1,048,613.21* | | |
| | Teacher Retirement | 13,976.42 | | |
| | Career Tech | 257,169.59 | | |
| | Co-Op Funds | 63,121.66 | | |
| | *Plus Inputs* | *334,267.67* | | |
| | Current Expenditures | | **2,850,381.28** | |
| **2023** | **16 COMANCHE** | **I004 GERONIMO** | **ADA** | **320.33** |
| | *Total Expenditures* | *3,815,561.72* | | |
| | Adult Education | .00 | | |
| | Community Services | .00 | | |
| | Capital Outlay | 178,955.99 | | |
| | Non Resident Tuition | .00 | | |
| | Federal Funds | 801,309.74 | | |
| | Student Activities | 206,315.93 | | |
| | *Less Deductions* | *1,186,581.66* | | |
| | Teacher Retirement | 12,034.21 | | |
| | Career Tech | 156,969.98 | | |
| | Co-Op Funds | 62,447.88 | | |
| | *Plus Inputs* | *231,452.07* | | |
| | Current Expenditures | | **2,860,432.13** | |

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|---|---|
| Changes in Expenditures | **0.35 %** |
| Changes in PER CAP - ADA | **1.58 %** |