Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2022	**16 COMANCHE**	**I008 LAWTON**	**ADA**	**12636.67**
	Total Expenditures	*152,720,911.58*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	2,229,819.41		
	Non Resident Tuition	.00		
	Federal Funds	36,865,540.54		
	Student Activities	1,843,272.08		
	Less Deductions	*40,938,632.03*		
	Teacher Retirement	658,122.31		
	Career Tech	4,537,117.55		
	Co-Op Funds	.00		
	Plus Inputs	*5,195,239.86*		
	Current Expenditures		**116,977,519.41**	
2023	**16 COMANCHE**	**I008 LAWTON**	**ADA**	**13148.58**
	Total Expenditures	*156,586,570.66*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	685,127.83		
	Non Resident Tuition	.00		
	Federal Funds	27,957,200.52		
	Student Activities	2,031,477.57		
	Less Deductions	*30,673,805.92*		
	Teacher Retirement	632,294.27		
	Career Tech	5,117,905.16		
	Co-Op Funds	.00		
	Plus Inputs	*5,750,199.43*		
	Current Expenditures		**131,662,964.17**	

Changes in Expenditures	**12.55 %**
Changes in PER CAP - ADA	**8.18 %**