

Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

Check Page -- ADA

2022 16 COMANCHE I009 FLETCHER ADA 468.52

Total Expenditures 4,019,924.49

Adult Education .00

Community Services .00

Capital Outlay 33,017.66

Non Resident Tuition 2,665.37

Federal Funds 504,039.71

Student Activities 205,873.40

Less Deductions 745,596.14

Teacher Retirement 27,271.93

Career Tech 246,542.36

Co-Op Funds 321.45

Plus Inputs 274,135.74

Current Expenditures **3,548,464.09**

2023 16 COMANCHE I009 FLETCHER ADA 445.06

Total Expenditures 4,619,495.05

Adult Education .00

Community Services .00

Capital Outlay 38,590.15

Non Resident Tuition 3,448.10

Federal Funds 907,769.53

Student Activities 195,463.52

Less Deductions 1,145,271.30

Teacher Retirement 25,142.71

Career Tech 495,193.16

Co-Op Funds 1,628.64

Plus Inputs 521,964.51

Current Expenditures **3,996,188.26**

Changes in Expenditures **12.62 %**

Changes in PER CAP - ADA **18.55 %**