Oklahoma State Department of Education
Financial Accounting

5/17/2024 10:48:31 PM

OCAS Maintenance of Effort Report

Check Page -- ADA

2022	**16 COMANCHE**	**I016 ELGIN**	**ADA**	**2310.86**
	Total Expenditures	*21,348,747.14*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	374,307.69		
	Non Resident Tuition	12,416.29		
	Federal Funds	3,515,800.75		
	Student Activities	777,211.81		
	Less Deductions	*4,679,736.54*		
	Teacher Retirement	102,601.59		
	Career Tech	556,921.26		
	Co-Op Funds	22,747.19		
	Plus Inputs	*682,270.04*		
	Current Expenditures		**17,351,280.64**	
2023	**16 COMANCHE**	**I016 ELGIN**	**ADA**	**2355.23**
	Total Expenditures	*21,846,354.54*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	77,463.65		
	Non Resident Tuition	28,237.75		
	Federal Funds	2,615,948.25		
	Student Activities	855,810.48		
	Less Deductions	*3,577,460.13*		
	Teacher Retirement	110,575.16		
	Career Tech	696,289.18		
	Co-Op Funds	37,458.83		
	Plus Inputs	*844,323.17*		
	Current Expenditures		**19,113,217.58**	

Changes in Expenditures	**10.15 %**
Changes in PER CAP - ADA	**8.08 %**