Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2022	**16 COMANCHE**	**T001 COMANCHE ACADEMY**	**ADA**	**49.00**
	Total Expenditures	*1,176,752.64*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	40,326.70		
	Non Resident Tuition	.00		
	Federal Funds	279,188.49		
	Student Activities	.00		
	Less Deductions	*319,515.19*		
	Teacher Retirement	529.95		
	Career Tech	.00		
	Co-Op Funds	.00		
	Plus Inputs	*529.95*		
	Current Expenditures		**857,767.40**	
2023	**16 COMANCHE**	**T001 COMANCHE ACADEMY**	**ADA**	**55.97**
	Total Expenditures	*1,052,397.25*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	.00		
	Non Resident Tuition	.00		
	Federal Funds	308,656.94		
	Student Activities	14,570.25		
	Less Deductions	*323,227.19*		
	Teacher Retirement	439.50		
	Career Tech	.00		
	Co-Op Funds	.00		
	Plus Inputs	*439.50*		
	Current Expenditures		**729,609.56**	

Changes in Expenditures	**-14.94 %**
Changes in PER CAP - ADA	**-25.54 %**