Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2022	**17 COTTON**	**I101 TEMPLE**	**ADA**	**187.90**
	Total Expenditures	*2,405,370.60*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	21,183.70		
	Non Resident Tuition	.00		
	Federal Funds	609,835.81		
	Student Activities	127,551.94		
	Less Deductions	*758,571.45*		
	Teacher Retirement	8,653.12		
	Career Tech	175,097.40		
	Co-Op Funds	.00		
	Plus Inputs	*183,750.52*		
	Current Expenditures		**1,830,549.67**	
2023	**17 COTTON**	**I101 TEMPLE**	**ADA**	**173.38**
	Total Expenditures	*2,725,606.89*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	53,395.30		
	Non Resident Tuition	9,043.00		
	Federal Funds	725,912.85		
	Student Activities	99,873.86		
	Less Deductions	*888,225.01*		
	Teacher Retirement	6,616.20		
	Career Tech	205,529.23		
	Co-Op Funds	.00		
	Plus Inputs	*212,145.43*		
	Current Expenditures		**2,049,527.31**	

Changes in Expenditures	**11.96 %**
Changes in PER CAP - ADA	**21.34 %**