Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2022	**18 CRAIG**	**C001 WHITE OAK**	**ADA**	**34.62**
	Total Expenditures	*722,926.06*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	3,000.00		
	Non Resident Tuition	.00		
	Federal Funds	242,287.17		
	Student Activities	.00		
	Less Deductions	*245,287.17*		
	Teacher Retirement	2,512.20		
	Career Tech	.00		
	Co-Op Funds	.00		
	Plus Inputs	*2,512.20*		
	Current Expenditures		**480,151.09**	
2023	**18 CRAIG**	**C001 WHITE OAK**	**ADA**	**49.15**
	Total Expenditures	*725,855.55*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	789.00		
	Non Resident Tuition	.00		
	Federal Funds	182,358.26		
	Student Activities	.00		
	Less Deductions	*183,147.26*		
	Teacher Retirement	1,281.10		
	Career Tech	.00		
	Co-Op Funds	.00		
	Plus Inputs	*1,281.10*		
	Current Expenditures		**543,989.39**	

Changes in Expenditures	**13.30 %**
Changes in PER CAP - ADA	**-20.20 %**