Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2022	**18 CRAIG**	**I017 WELCH**	**ADA**	**274.64**
	Total Expenditures	*4,035,173.36*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	3,294.53		
	Non Resident Tuition	.00		
	Federal Funds	711,995.57		
	Student Activities	129,354.44		
	Less Deductions	*844,644.54*		
	Teacher Retirement	23,111.24		
	Career Tech	135,064.90		
	Co-Op Funds	15,625.08		
	Plus Inputs	*173,801.22*		
	Current Expenditures		**3,364,330.04**	
2023	**18 CRAIG**	**I017 WELCH**	**ADA**	**273.61**
	Total Expenditures	*4,275,157.63*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	60,082.79		
	Non Resident Tuition	.00		
	Federal Funds	638,742.37		
	Student Activities	211,799.07		
	Less Deductions	*910,624.23*		
	Teacher Retirement	25,006.36		
	Career Tech	279,041.63		
	Co-Op Funds	12,391.76		
	Plus Inputs	*316,439.75*		
	Current Expenditures		**3,680,973.15**	

Changes in Expenditures	**9.41 %**
Changes in PER CAP - ADA	**9.83 %**