Oklahoma State Department of Education
Financial Accounting

8/10/2024 12:59:24 PM

OCAS Maintenance of Effort Report

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2022	**18 CRAIG**	**I065 VINITA**	**ADA**	**1172.98**
	Total Expenditures	*15,169,275.34*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	39,444.53		
	Non Resident Tuition	.00		
	Federal Funds	4,162,272.65		
	Student Activities	461,550.80		
	Less Deductions	*4,663,267.98*		
	Teacher Retirement	70,684.56		
	Career Tech	766,107.21		
	Co-Op Funds	33,358.60		
	Plus Inputs	*870,150.37*		
	Current Expenditures		**11,376,157.73**	
2023	**18 CRAIG**	**I065 VINITA**	**ADA**	**1225.27**
	Total Expenditures	*15,844,111.12*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	66,895.44		
	Non Resident Tuition	.00		
	Federal Funds	2,426,654.54		
	Student Activities	555,432.10		
	Less Deductions	*3,048,982.08*		
	Teacher Retirement	76,997.63		
	Career Tech	557,052.95		
	Co-Op Funds	.00		
	Plus Inputs	*634,050.58*		
	Current Expenditures		**13,429,179.62**	

Changes in Expenditures	**18.05 %**
Changes in PER CAP - ADA	**13.01 %**