

Oklahoma State Department of Education  
Financial Accounting

12/2/2024 4:27:01 PM

OCAS Maintenance of Effort Report

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**2022                  19 CREEK                          C034 PRETTY WATER                          ADA 244.11**

*Total Expenditures* 2,840,481.89

Adult Education .00

Community Services .00

Capital Outlay 28,678.37

Non Resident Tuition .00

Federal Funds 799,399.24

Student Activities 80,374.54

*Less Deductions* 908,452.15

Teacher Retirement 14,766.18

Career Tech .00

Co-Op Funds .00

*Plus Inputs* 14,766.18

Current Expenditures **1,946,795.92**

**2023                  19 CREEK                          C034 PRETTY WATER                          ADA 276.64**

*Total Expenditures* 2,856,347.01

Adult Education .00

Community Services .00

Capital Outlay 8,754.51

Non Resident Tuition .00

Federal Funds 705,746.14

Student Activities 102,352.58

*Less Deductions* 816,853.23

Teacher Retirement 16,858.49

Career Tech .00

Co-Op Funds .00

*Plus Inputs* 16,858.49

Current Expenditures **2,056,352.27**

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Changes in Expenditures **5.63 %**

Changes in PER CAP - ADA **-6.80 %**