**Oklahoma State Department of Education**
**Financial Accounting**

8/10/2024 5:08:10 AM

**OCAS Maintenance of Effort Report**

**Check Page -- ADA**

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|---|---|---|---|---|
| **2022** | **19 CREEK** | **C035 ALLEN-BOWDEN** | **ADA** | **251.88** |

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|---|---|---|
| *Total Expenditures* | *3,914,805.02* | |
| Adult Education | .00 | |
| Community Services | .00 | |
| Capital Outlay | 516.57 | |
| Non Resident Tuition | .00 | |
| Federal Funds | 1,194,397.46 | |
| Student Activities | 52,398.55 | |
| *Less Deductions* | *1,247,312.58* | |
| Teacher Retirement | 17,937.43 | |
| Career Tech | .00 | |
| Co-Op Funds | 96,484.74 | |
| *Plus Inputs* | *114,422.17* | |
| Current Expenditures | | **2,781,914.61** |

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| **2023** | **19 CREEK** | **C035 ALLEN-BOWDEN** | **ADA** | **257.66** |

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|---|---|---|
| *Total Expenditures* | *3,766,970.15* | |
| Adult Education | .00 | |
| Community Services | .00 | |
| Capital Outlay | 15,854.05 | |
| Non Resident Tuition | .00 | |
| Federal Funds | 772,795.01 | |
| Student Activities | 55,060.19 | |
| *Less Deductions* | *843,709.25* | |
| Teacher Retirement | 17,460.36 | |
| Career Tech | .00 | |
| Co-Op Funds | 81,090.68 | |
| *Plus Inputs* | *98,551.04* | |
| Current Expenditures | | **3,021,811.94** |

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|---|---|
| Changes in Expenditures | **8.62 %** |
| Changes in PER CAP - ADA | **6.18 %** |