Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2022	**19 CREEK**	**I005 MOUNDS**	**ADA**	**560.82**
	Total Expenditures	*6,218,604.48*		
	Adult Education	1,523.98		
	Community Services	.00		
	Capital Outlay	97,746.37		
	Non Resident Tuition	.00		
	Federal Funds	1,810,561.24		
	Student Activities	193,254.45		
	Less Deductions	*2,103,086.04*		
	Teacher Retirement	37,282.43		
	Career Tech	142,726.10		
	Co-Op Funds	.00		
	Plus Inputs	*180,008.53*		
	Current Expenditures		**4,295,526.97**	
2023	**19 CREEK**	**I005 MOUNDS**	**ADA**	**549.53**
	Total Expenditures	*6,491,923.13*		
	Adult Education	13,592.96		
	Community Services	.00		
	Capital Outlay	126,941.21		
	Non Resident Tuition	.00		
	Federal Funds	1,249,461.01		
	Student Activities	250,862.98		
	Less Deductions	*1,640,858.16*		
	Teacher Retirement	38,558.62		
	Career Tech	198,252.53		
	Co-Op Funds	.00		
	Plus Inputs	*236,811.15*		
	Current Expenditures		**5,087,876.12**	

Changes in Expenditures	**18.45 %**
Changes in PER CAP - ADA	**20.88 %**