Oklahoma State Department of Education Financial Accounting

OCAS Maintenance of Effort Report Check Page -- ADA

2022	19 CREEK	1005 MOUNDS		ADA	560.82
	Total Expenditures		6,218,604.48		
	Adult Education		1,523.98		
	Community Services		.00		
	Capital Outlay		97,746.37		
	Non Resident Tuition		.00		
	Federal Funds		1,810,561.24		
	Student Activities		193,254.45		
	Less Deductions		2,103,086.04		
	Teacher Retirement		37,282.43		
	Career Tech		142,726.10		
	Co-Op Funds		.00		
	Plus Inputs		180,008.53		
	Current Expenditures			4,295,	526.97
2023	19 CREEK	1005 MOUNDS		ADA	549.53
	Total Expenditures		6,491,923.13		
	Adult Education		13,592.96		
	Community Services		.00		
	Capital Outlay		126,941.21		
	Non Resident Tuition Federal Funds		.00 1,249,461.01		
	Student Activities		250,862.98		
	Less Deductions		1,640,858.16		
	Teacher Retirement		38,558.62		
	Career Tech		198,252.53		
	Co-Op Funds		.00		
	Plus Inputs		236,811.15		
	Current Expenditures			5,08	37,876.12
	Changes in Expendit	ures	18.45 %	, o	
	Changes in PER CAI	P - ADA	20.88 %	, 0	