

**Oklahoma State Department of Education
Financial Accounting**

8/6/2024 12:13:39 PM

OCAS Maintenance of Effort Report

Check Page -- ADA

2022 19 CREEK I018 KIEFER ADA 869.01

Total Expenditures 7,890,986.30

Adult Education .00

Community Services .00

Capital Outlay 112,753.19

Non Resident Tuition .00

Federal Funds 1,017,798.65

Student Activities 371,353.71

Less Deductions 1,501,905.55

Teacher Retirement 38,898.28

Career Tech 631,345.69

Co-Op Funds .00

Plus Inputs 670,243.97

Current Expenditures **7,059,324.72**

2023 19 CREEK I018 KIEFER ADA 902.23

Total Expenditures 8,664,075.97

Adult Education .00

Community Services .00

Capital Outlay 37,243.24

Non Resident Tuition .00

Federal Funds 1,619,534.78

Student Activities 519,044.57

Less Deductions 2,175,822.59

Teacher Retirement 33,131.62

Career Tech 449,716.42

Co-Op Funds .00

Plus Inputs 482,848.04

Current Expenditures **6,971,101.42**

Changes in Expenditures **-1.25 %**

Changes in PER CAP - ADA **-4.89 %**