Oklahoma State Department of Education
Financial Accounting

8/2/2024 9:53:32 PM

OCAS Maintenance of Effort Report

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2022	**19 CREEK**	**I020 OILTON**	**ADA**	**259.63**
	Total Expenditures	*2,769,701.85*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	18,720.11		
	Non Resident Tuition	.00		
	Federal Funds	505,395.53		
	Student Activities	148,136.83		
	Less Deductions	*672,252.47*		
	Teacher Retirement	10,041.65		
	Career Tech	192,384.48		
	Co-Op Funds	70,170.72		
	Plus Inputs	*272,596.85*		
	Current Expenditures		**2,370,046.23**	
2023	**19 CREEK**	**I020 OILTON**	**ADA**	**250.61**
	Total Expenditures	*2,882,922.14*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	16,234.52		
	Non Resident Tuition	.00		
	Federal Funds	435,474.37		
	Student Activities	161,599.41		
	Less Deductions	*613,308.30*		
	Teacher Retirement	12,695.68		
	Career Tech	229,105.11		
	Co-Op Funds	47,153.45		
	Plus Inputs	*288,954.24*		
	Current Expenditures		**2,558,568.08**	

Changes in Expenditures	**7.95 %**
Changes in PER CAP - ADA	**11.84 %**