Oklahoma State Department of Education
Financial Accounting

11/5/2024 6:59:34 AM

OCAS Maintenance of Effort Report

Check Page -- ADA

2022	**19 CREEK**	**I033 SAPULPA**	**ADA**	**3393.54**
	Total Expenditures	*36,409,522.93*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	1,314,145.48		
	Non Resident Tuition	.00		
	Federal Funds	6,088,801.11		
	Student Activities	2,109,476.10		
	Less Deductions	*9,512,422.69*		
	Teacher Retirement	191,575.60		
	Career Tech	1,215,368.42		
	Co-Op Funds	.00		
	Plus Inputs	*1,406,944.02*		
	Current Expenditures		**28,304,044.26**	
2023	**19 CREEK**	**I033 SAPULPA**	**ADA**	**3369.65**
	Total Expenditures	*36,970,350.48*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	348,384.86		
	Non Resident Tuition	.00		
	Federal Funds	5,531,941.70		
	Student Activities	2,048,367.07		
	Less Deductions	*7,928,693.63*		
	Teacher Retirement	204,490.17		
	Career Tech	1,216,665.85		
	Co-Op Funds	.00		
	Plus Inputs	*1,421,156.02*		
	Current Expenditures		**30,462,812.87**	

Changes in Expenditures	**7.63 %**
Changes in PER CAP - ADA	**8.39 %**