

Oklahoma State Department of Education  
 Financial Accounting

5/28/2024 3:26:09 AM

OCAS Maintenance of Effort Report

Check Page -- ADA

<b>2022</b>	<b>20 CUSTER</b>	<b>I007 THOMAS-FAY-CUSTER UNIFIED DIST</b>	<b>ADA 450.92</b>
	<i>Total Expenditures</i>	8,617,590.69	
	Adult Education	.00	
	Community Services	.00	
	Capital Outlay	16,432.07	
	Non Resident Tuition	.00	
	Federal Funds	1,046,859.79	
	Student Activities	370,851.37	
	<i>Less Deductions</i>	1,434,143.23	
	Teacher Retirement	27,459.82	
	Career Tech	.00	
	Co-Op Funds	.00	
	<i>Plus Inputs</i>	27,459.82	
	Current Expenditures		<b>7,210,907.28</b>

<b>2023</b>	<b>20 CUSTER</b>	<b>I007 THOMAS-FAY-CUSTER UNIFIED DIST</b>	<b>ADA 450.46</b>
	<i>Total Expenditures</i>	7,428,818.88	
	Adult Education	.00	
	Community Services	.00	
	Capital Outlay	33,970.57	
	Non Resident Tuition	.00	
	Federal Funds	640,859.75	
	Student Activities	369,138.49	
	<i>Less Deductions</i>	1,043,968.81	
	Teacher Retirement	28,999.43	
	Career Tech	.00	
	Co-Op Funds	.00	
	<i>Plus Inputs</i>	28,999.43	
	Current Expenditures		<b>6,413,849.50</b>

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Changes in Expenditures	<b>-11.05 %</b>
Changes in PER CAP - ADA	<b>-10.96 %</b>