Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2022	**20 CUSTER**	**I099 CLINTON**	**ADA**	**1930.50**
	Total Expenditures	*25,309,297.81*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	68,532.10		
	Non Resident Tuition	.00		
	Federal Funds	5,926,545.73		
	Student Activities	1,128,384.51		
	Less Deductions	*7,123,462.34*		
	Teacher Retirement	102,568.77		
	Career Tech	1,547,980.33		
	Co-Op Funds	.00		
	Plus Inputs	*1,650,549.10*		
	Current Expenditures		**19,836,384.57**	
2023	**20 CUSTER**	**I099 CLINTON**	**ADA**	**1903.51**
	Total Expenditures	*24,114,718.41*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	.00		
	Non Resident Tuition	.00		
	Federal Funds	6,040,932.06		
	Student Activities	1,005,228.55		
	Less Deductions	*7,046,160.61*		
	Teacher Retirement	100,749.69		
	Career Tech	1,668,336.67		
	Co-Op Funds	.00		
	Plus Inputs	*1,769,086.36*		
	Current Expenditures		**18,837,644.16**	

Changes in Expenditures	**-5.03 %**
Changes in PER CAP - ADA	**-3.69 %**