

Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report
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2022	21 DELAWARE	C006 CLEORA	ADA 148.45
	<i>Total Expenditures</i>	<i>2,447,593.88</i>	
	Adult Education	.00	
	Community Services	.00	
	Capital Outlay	69,006.59	
	Non Resident Tuition	.00	
	Federal Funds	289,669.76	
	Student Activities	<u>5,953.71</u>	
	<i>Less Deductions</i>	<i>364,630.06</i>	
	Teacher Retirement	10,159.07	
	Career Tech	.00	
	Co-Op Funds	<u>.00</u>	
	<i>Plus Inputs</i>	<i>10,159.07</i>	
	Current Expenditures		2,093,122.89

2023	21 DELAWARE	C006 CLEORA	ADA 160.43
	<i>Total Expenditures</i>	<i>2,796,075.17</i>	
	Adult Education	.00	
	Community Services	.00	
	Capital Outlay	21,380.00	
	Non Resident Tuition	.00	
	Federal Funds	215,461.43	
	Student Activities	<u>9,408.35</u>	
	<i>Less Deductions</i>	<i>246,249.78</i>	
	Teacher Retirement	10,329.96	
	Career Tech	.00	
	Co-Op Funds	<u>.00</u>	
	<i>Plus Inputs</i>	<i>10,329.96</i>	
	Current Expenditures		2,560,155.35

Changes in Expenditures **22.31 %**

Changes in PER CAP - ADA **13.19 %**