Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2022	**21 DELAWARE**	**C006 CLEORA**	**ADA**	**148.45**
	Total Expenditures	*2,447,593.88*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	69,006.59		
	Non Resident Tuition	.00		
	Federal Funds	289,669.76		
	Student Activities	5,953.71		
	Less Deductions	*364,630.06*		
	Teacher Retirement	10,159.07		
	Career Tech	.00		
	Co-Op Funds	.00		
	Plus Inputs	*10,159.07*		
	Current Expenditures		**2,093,122.89**	
2023	**21 DELAWARE**	**C006 CLEORA**	**ADA**	**160.43**
	Total Expenditures	*2,796,075.17*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	21,380.00		
	Non Resident Tuition	.00		
	Federal Funds	215,461.43		
	Student Activities	9,408.35		
	Less Deductions	*246,249.78*		
	Teacher Retirement	10,329.96		
	Career Tech	.00		
	Co-Op Funds	.00		
	Plus Inputs	*10,329.96*		
	Current Expenditures		**2,560,155.35**	

Changes in Expenditures	**22.31 %**
Changes in PER CAP - ADA	**13.19 %**