Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

Check Page -- ADA

2022	**21 DELAWARE**	**C030 KENWOOD**	**ADA**	**60.55**
	Total Expenditures	*1,113,657.82*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	15,544.56		
	Non Resident Tuition	.00		
	Federal Funds	258,168.13		
	Student Activities	64,291.45		
	Less Deductions	*338,004.14*		
	Teacher Retirement	5,316.34		
	Career Tech	.00		
	Co-Op Funds	.00		
	Plus Inputs	*5,316.34*		
	Current Expenditures		**780,970.02**	
2023	**21 DELAWARE**	**C030 KENWOOD**	**ADA**	**61.34**
	Total Expenditures	*1,189,693.42*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	20,121.38		
	Non Resident Tuition	.00		
	Federal Funds	272,230.07		
	Student Activities	72,110.31		
	Less Deductions	*364,461.76*		
	Teacher Retirement	4,172.59		
	Career Tech	.00		
	Co-Op Funds	.00		
	Plus Inputs	*4,172.59*		
	Current Expenditures		**829,404.25**	

Changes in Expenditures	**6.20 %**
Changes in PER CAP - ADA	**4.84 %**