Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2022	**21 DELAWARE**	**I001 JAY**	**ADA**	**1452.70**
	Total Expenditures	*18,252,918.51*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	27,633.57		
	Non Resident Tuition	.00		
	Federal Funds	5,399,547.14		
	Student Activities	487,590.04		
	Less Deductions	*5,914,770.75*		
	Teacher Retirement	84,983.58		
	Career Tech	416,288.61		
	Co-Op Funds	90,076.81		
	Plus Inputs	*591,349.00*		
	Current Expenditures		**12,929,496.76**	
2023	**21 DELAWARE**	**I001 JAY**	**ADA**	**1443.87**
	Total Expenditures	*21,067,221.42*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	29,202.39		
	Non Resident Tuition	.00		
	Federal Funds	7,287,880.01		
	Student Activities	463,488.07		
	Less Deductions	*7,780,570.47*		
	Teacher Retirement	83,078.51		
	Career Tech	635,356.33		
	Co-Op Funds	649,318.19		
	Plus Inputs	*1,367,753.03*		
	Current Expenditures		**14,654,403.98**	

Changes in Expenditures	**13.34 %**
Changes in PER CAP - ADA	**14.03 %**