Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2022	**21 DELAWARE**	**I002 GROVE**	**ADA**	**2338.34**
	Total Expenditures	*26,212,213.98*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	274,019.40		
	Non Resident Tuition	.00		
	Federal Funds	5,148,500.97		
	Student Activities	862,541.84		
	Less Deductions	*6,285,062.21*		
	Teacher Retirement	124,550.40		
	Career Tech	737,067.75		
	Co-Op Funds	95,072.01		
	Plus Inputs	*956,690.16*		
	Current Expenditures		**20,883,841.93**	
2023	**21 DELAWARE**	**I002 GROVE**	**ADA**	**2366.90**
	Total Expenditures	*26,136,068.79*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	297,336.24		
	Non Resident Tuition	.00		
	Federal Funds	4,272,085.46		
	Student Activities	823,889.96		
	Less Deductions	*5,393,311.66*		
	Teacher Retirement	130,477.48		
	Career Tech	1,088,176.50		
	Co-Op Funds	.00		
	Plus Inputs	*1,218,653.98*		
	Current Expenditures		**21,961,411.11**	

Changes in Expenditures	**5.16 %**
Changes in PER CAP - ADA	**3.89 %**