Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2022	**22 DEWEY**	**I005 VICI**	**ADA**	**282.13**
	Total Expenditures	*4,104,158.31*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	11,369.03		
	Non Resident Tuition	.00		
	Federal Funds	592,251.93		
	Student Activities	217,696.40		
	Less Deductions	*821,317.36*		
	Teacher Retirement	12,827.14		
	Career Tech	187,675.11		
	Co-Op Funds	.00		
	Plus Inputs	*200,502.25*		
	Current Expenditures		**3,483,343.20**	
2023	**22 DEWEY**	**I005 VICI**	**ADA**	**276.46**
	Total Expenditures	*4,478,263.01*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	82,194.83		
	Non Resident Tuition	.00		
	Federal Funds	421,498.99		
	Student Activities	248,466.99		
	Less Deductions	*752,160.81*		
	Teacher Retirement	13,659.40		
	Career Tech	209,721.33		
	Co-Op Funds	.00		
	Plus Inputs	*223,380.73*		
	Current Expenditures		**3,949,482.93**	

Changes in Expenditures	**13.38 %**
Changes in PER CAP - ADA	**15.71 %**