Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2022	**22 DEWEY**	**I008 SEILING**	**ADA**	**416.09**
	Total Expenditures	*6,300,336.63*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	.00		
	Non Resident Tuition	.00		
	Federal Funds	962,340.70		
	Student Activities	342,821.24		
	Less Deductions	*1,305,161.94*		
	Teacher Retirement	32,282.96		
	Career Tech	.00		
	Co-Op Funds	10,017.15		
	Plus Inputs	*42,300.11*		
	Current Expenditures		**5,037,474.80**	
2023	**22 DEWEY**	**I008 SEILING**	**ADA**	**411.48**
	Total Expenditures	*7,143,755.89*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	.00		
	Non Resident Tuition	.00		
	Federal Funds	655,695.10		
	Student Activities	352,338.61		
	Less Deductions	*1,008,033.71*		
	Teacher Retirement	32,386.87		
	Career Tech	.00		
	Co-Op Funds	.00		
	Plus Inputs	*32,386.87*		
	Current Expenditures		**6,168,109.05**	

Changes in Expenditures	**22.44 %**
Changes in PER CAP - ADA	**23.82 %**