Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2022	**22 DEWEY**	**I010 TALOGA**	**ADA**	**92.88**
	Total Expenditures	*2,845,282.36*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	55,150.45		
	Non Resident Tuition	.00		
	Federal Funds	229,984.85		
	Student Activities	85,939.97		
	Less Deductions	*371,075.27*		
	Teacher Retirement	9,642.81		
	Career Tech	.00		
	Co-Op Funds	.00		
	Plus Inputs	*9,642.81*		
	Current Expenditures		**2,483,849.90**	
2023	**22 DEWEY**	**I010 TALOGA**	**ADA**	**97.77**
	Total Expenditures	*2,968,196.66*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	26,440.42		
	Non Resident Tuition	.00		
	Federal Funds	228,625.05		
	Student Activities	169,055.09		
	Less Deductions	*424,120.56*		
	Teacher Retirement	11,904.47		
	Career Tech	.00		
	Co-Op Funds	.00		
	Plus Inputs	*11,904.47*		
	Current Expenditures		**2,555,980.57**	

Changes in Expenditures	**2.90 %**
Changes in PER CAP - ADA	**-2.24 %**