Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2022	**23 ELLIS**	**I003 ARNETT**	**ADA**	**147.50**
	Total Expenditures	*3,789,643.41*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	160,245.00		
	Non Resident Tuition	.00		
	Federal Funds	267,621.82		
	Student Activities	152,128.21		
	Less Deductions	*579,995.03*		
	Teacher Retirement	16,190.26		
	Career Tech	.00		
	Co-Op Funds	18,037.78		
	Plus Inputs	*34,228.04*		
	Current Expenditures		**3,243,876.42**	
2023	**23 ELLIS**	**I003 ARNETT**	**ADA**	**152.72**
	Total Expenditures	*4,011,959.79*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	536,904.00		
	Non Resident Tuition	.00		
	Federal Funds	241,932.60		
	Student Activities	151,780.87		
	Less Deductions	*930,617.47*		
	Teacher Retirement	15,172.20		
	Career Tech	.00		
	Co-Op Funds	22,823.79		
	Plus Inputs	*37,995.99*		
	Current Expenditures		**3,119,338.31**	

Changes in Expenditures	**-3.84 %**
Changes in PER CAP - ADA	**-7.13 %**