Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2022	**24 GARFIELD**	**I001 WAUKOMIS**	**ADA**	**370.22**
	Total Expenditures	*4,560,365.34*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	15,718.46		
	Non Resident Tuition	.00		
	Federal Funds	710,989.78		
	Student Activities	250,291.48		
	Less Deductions	*976,999.72*		
	Teacher Retirement	19,628.70		
	Career Tech	225,134.46		
	Co-Op Funds	6,558.47		
	Plus Inputs	*251,321.63*		
	Current Expenditures		**3,834,687.25**	
2023	**24 GARFIELD**	**I001 WAUKOMIS**	**ADA**	**359.59**
	Total Expenditures	*4,665,651.90*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	70,511.53		
	Non Resident Tuition	.00		
	Federal Funds	646,238.08		
	Student Activities	266,986.84		
	Less Deductions	*983,736.45*		
	Teacher Retirement	16,659.48		
	Career Tech	149,865.24		
	Co-Op Funds	99.98		
	Plus Inputs	*166,624.70*		
	Current Expenditures		**3,848,540.15**	

Changes in Expenditures	**0.36 %**
Changes in PER CAP - ADA	**3.33 %**