

Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2022

24 GARFIELD

I001 WAUKOMIS

ADA 370.22

Total Expenditures 4,560,365.34

Adult Education .00

Community Services .00

Capital Outlay 15,718.46

Non Resident Tuition .00

Federal Funds 710,989.78

Student Activities 250,291.48

Less Deductions 976,999.72

Teacher Retirement 19,628.70

Career Tech 225,134.46

Co-Op Funds 6,558.47

Plus Inputs 251,321.63

Current Expenditures 3,834,687.25

2023

24 GARFIELD

I001 WAUKOMIS

ADA 359.59

Total Expenditures 4,665,651.90

Adult Education .00

Community Services .00

Capital Outlay 70,511.53

Non Resident Tuition .00

Federal Funds 646,238.08

Student Activities 266,986.84

Less Deductions 983,736.45

Teacher Retirement 16,659.48

Career Tech 149,865.24

Co-Op Funds 99.98

Plus Inputs 166,624.70

Current Expenditures 3,848,540.15

Changes in Expenditures 0.36 %

Changes in PER CAP - ADA 3.33 %