Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2022	**24 GARFIELD**	**I042 CHISHOLM**	**ADA**	**1070.28**
	Total Expenditures	*10,206,313.36*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	87,672.41		
	Non Resident Tuition	.00		
	Federal Funds	1,164,629.53		
	Student Activities	493,517.70		
	Less Deductions	*1,745,819.64*		
	Teacher Retirement	58,036.06		
	Career Tech	547,039.62		
	Co-Op Funds	6,556.65		
	Plus Inputs	*611,632.33*		
	Current Expenditures		**9,072,126.05**	
2023	**24 GARFIELD**	**I042 CHISHOLM**	**ADA**	**1059.89**
	Total Expenditures	*10,780,694.60*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	4,528.30		
	Non Resident Tuition	.00		
	Federal Funds	1,186,938.24		
	Student Activities	612,029.26		
	Less Deductions	*1,803,495.80*		
	Teacher Retirement	57,347.77		
	Career Tech	724,085.75		
	Co-Op Funds	151.91		
	Plus Inputs	*781,585.43*		
	Current Expenditures		**9,758,784.23**	

Changes in Expenditures	**7.57 %**
Changes in PER CAP - ADA	**8.62 %**