

Oklahoma State Department of Education
Financial Accounting

8/12/2024 6:12:26 PM

OCAS Maintenance of Effort Report

Check Page -- ADA

2022	24 GARFIELD	I056 PIONEER-PLEASANT VALE	ADA 449.17
	<i>Total Expenditures</i>		7,971,154.53
	Adult Education		.00
	Community Services		.00
	Capital Outlay		239,179.01
	Non Resident Tuition		.00
	Federal Funds		867,129.17
	Student Activities		186,051.84
	<i>Less Deductions</i>		1,292,360.02
	Teacher Retirement		42,535.66
	Career Tech		315,294.66
	Co-Op Funds		92.74
	<i>Plus Inputs</i>		357,923.06
	Current Expenditures		7,036,717.57

2023	24 GARFIELD	I056 PIONEER-PLEASANT VALE	ADA 449.99
	<i>Total Expenditures</i>		7,773,549.45
	Adult Education		.00
	Community Services		.00
	Capital Outlay		91,893.58
	Non Resident Tuition		.00
	Federal Funds		934,651.52
	Student Activities		155,538.37
	<i>Less Deductions</i>		1,182,083.47
	Teacher Retirement		42,160.23
	Career Tech		102,539.38
	Co-Op Funds		214.99
	<i>Plus Inputs</i>		144,914.60
	Current Expenditures		6,736,380.58

Changes in Expenditures	-4.27 %
Changes in PER CAP - ADA	-4.44 %