Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2022	**24 GARFIELD**	**I057 ENID**	**ADA**	**7099.87**
	Total Expenditures	*74,443,262.60*		
	Adult Education	75,782.12		
	Community Services	.00		
	Capital Outlay	1,604,227.71		
	Non Resident Tuition	.00		
	Federal Funds	15,664,487.92		
	Student Activities	1,488,508.63		
	Less Deductions	*18,833,006.38*		
	Teacher Retirement	322,433.40		
	Career Tech	2,192,869.65		
	Co-Op Funds	.00		
	Plus Inputs	*2,515,303.05*		
	Current Expenditures		**58,125,559.27**	
2023	**24 GARFIELD**	**I057 ENID**	**ADA**	**7159.14**
	Total Expenditures	*75,393,799.79*		
	Adult Education	76,688.88		
	Community Services	.00		
	Capital Outlay	693,942.65		
	Non Resident Tuition	.00		
	Federal Funds	14,372,046.11		
	Student Activities	1,459,895.94		
	Less Deductions	*16,602,573.58*		
	Teacher Retirement	323,345.92		
	Career Tech	1,956,451.31		
	Co-Op Funds	.00		
	Plus Inputs	*2,279,797.23*		
	Current Expenditures		**61,071,023.44**	

Changes in Expenditures	**5.07 %**
Changes in PER CAP - ADA	**4.20 %**