Oklahoma State Department of Education
Financial Accounting

8/15/2024 8:12:52 AM

OCAS Maintenance of Effort Report

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2022	**24 GARFIELD**	**I085 DRUMMOND**	**ADA**	**365.46**

Total Expenditures	*4,001,808.85*	
Adult Education	.00	
Community Services	.00	
Capital Outlay	10,583.00	
Non Resident Tuition	13,181.97	
Federal Funds	579,196.88	
Student Activities	182,900.50	
Less Deductions	*785,862.35*	
Teacher Retirement	14,655.96	
Career Tech	237,787.74	
Co-Op Funds	83.37	
Plus Inputs	*252,527.07*	
Current Expenditures		**3,468,473.57**

2023	**24 GARFIELD**	**I085 DRUMMOND**	**ADA**	**367.72**

Total Expenditures	*3,888,444.32*	
Adult Education	.00	
Community Services	.00	
Capital Outlay	4,528.99	
Non Resident Tuition	13,300.85	
Federal Funds	523,530.97	
Student Activities	243,506.73	
Less Deductions	*784,867.54*	
Teacher Retirement	14,386.59	
Career Tech	421,988.97	
Co-Op Funds	105.23	
Plus Inputs	*436,480.79*	
Current Expenditures		**3,540,057.57**

Changes in Expenditures	**2.06 %**
Changes in PER CAP - ADA	**1.44 %**